NACO County Budget Workshop

Thursday, May 13th, 2021
Sandhills Convention Center, North Platte

OR

Friday, May 14th, 2021
River’s Edge Convention Center, Columbus

9:00-10:00 Registration

10:00-10:15 Introduction and Pledge of Allegiance

10:15-11:00 County Budgets and the Roles We Play
Deann Haeffner, Assistant Deputy Auditor, Nebraska Auditor of Public Accounts

Roles county board officials have as financial policy makers and roles other county officials have in the budget process; How county government is funded; Role of the State Auditor’s Office, Budget Forms & Resources

11:00-12:00 Budget Preparation
Deann Haeffner, Assistant Deputy Auditor, Nebraska Auditor of Public Accounts

Identify the functions and legal framework of a capital and annual operating budget; Techniques for estimating county revenues; Review adequacy of cash reserves and cash balances

12:00-1:00 Lunch and Networking

1:00-1:30 Question and Answer with Deann Haeffner

1:30-3:00 Mock Budget Preparation Demonstration
Jeff Schreier, Senior Auditor in Charge, Nebraska Auditor of Public Accounts

Review of the Checklist and Demonstration on how to prepare a budget utilizing the APA Budget Spreadsheets.